WHATCOM COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	174,500	9
Unincorporated	77,796	9
Incorporated	96,704	8
Land Area in Sq. Mi.	2,119.5	12
Density/Sq. Mi.	82.3	12
Assessed Property Value – 2002		
Total \$ In Thousands	\$12,153,908	8
Per Capita \$/Person	\$70,580	11
Personal Income – 2001		
Total \$ In Thousands	\$4,192,379	9
Per Capita \$/Person	\$24,564	17
Taxable Retail Sales – 2002		
Total \$ In Thousands	\$2,234,345	8
Per Capita \$/Person	\$12,975	10

County Seat - Be	llingham
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<u>n</u> Population ^{&}
ii i opulation
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		White	Black	AIAN	Asian	NHOPI	Other	Two or	Hispanic
<u>Year</u>	<u>Total</u>	<u>Alone</u>	Alone	<u>Alone</u>	<u>Alone</u>	<u>Alone</u>	<u>Alone</u>	More Races	Origin
2000	166,814	147,485	1,150	4,709	4,637	235	4,159	4,439	8,687
AIAN: An	nerican Indian a	nd Alaska Native	; NHOPI: Native	Hawaiian and Oth	er Pacific Isla	ander. Note: Pe	rsons of Hispa	anic Origin can b	e of any race.
STATE O	COLLECTED RE	EVENUES DISTR	IBUTED TO CO	UNTY GOVERNI	//ENTS ^{&}				
State Fis	scal Year		<u>1999</u>	<u>20</u>	00	<u>2001</u>		2002	<u>2003</u>
Criminal	luction	¢	1 106 976 26	\$1,936,306	10 d	32 239 313 75	\$2 240 3	240.26	\$1 965 753 78

State Fiscal Year	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	2003
Criminal Justice	\$1,106,976.26	\$1,936,306.48	\$2,239,313.75	\$2,240,340.36	\$1,965,753.78
Federal Revenues	1,290,385.29	1,238,468.81	1,188,468.71	2,048,774.22	1,649,592.56
Forest Excise and Reclassified	957,962.81	781,601.62	612,102.28	438,077.09	837,752.56
Hotel/Motel Tax	91,334.69	101,686.56	130,315.72	160,987.76	151,805.20
Liquor Excise Tax	65,780.09	76,377.15	80,030.48	87,922.68	91,988.75
Liquor Profits	173,308.44	158,512.74	182,487.37	212,225.34	237,574.48
Local Sales & Use Tax/Interest	6,345,689.24	7,756,991.05	8,635,513.62	8,413,730.40	9,082,134.04
Miscellaneous	469,925.26	484,914.87	406,261.99	507,071.70	532,457.98
Motor Vehicle Fund	3,647,153.89	3,674,463.26	3,764,965.14	3,786,535.52	3,944,358.66
Natural Resources Transfers	8,224,412.23	4,112,340.39	6,407,542.90	3,578,515.03	7,119,282.37
PUD Privilege Tax	53,633.06	53,571.99	50,696.16	61,710.68	77,763.56
Sales and Use Equalization					
Total Revenues Distributed	\$22,426,561.26	\$20,375,234.92	\$23,697,698.12	\$21,535,890.78	\$25,690,463.94

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001: \$10,389,909.78 State Fiscal Year 2002: \$12,183,651.55 State Fiscal Year 2003: \$14,740,800.47

COUNTY REVENUES AND EXPENDI	TURES-CALENDAR TEAR 2002		
Revenues		Expenditures	
Property Taxes	\$31,396,499	General Govt Services	\$5,543,525
Retail Sales & Use	10,010,946	Security of Persons & Property	31,755,189
All Other Taxes	6,069,443	Utilities	930,734
Licenses & Permits	1,760,009	Transportation	13,985,050
Intergovernmental Revenues	17,964,055	Health & Human Services	8,771,837
Charges for Services	8,016,032	Natural Resources	9,786,046
Fines & Forfeits	3,610,232	Debt Service	2,799,291
Miscellaneous Revenue	5,834,573	Capital Outlays	7,789,923
Other Financing Resources			
Total Revenues	\$84,661,789	Total Expenditures	\$81,361,595

Note: Data may not add due to rounding. "See footnotes on page 254. Footnote symbol meanings differ by section.

WHATCOM COUNTY

		Average Number	Percent		Percent
Industry	Employers	of Employees	of Total	Wages Paid	of Total
Agriculture, Forestry, Fishing	523	2,950	4.20	\$53,039,241	2.67
Mining	5	92	0.13	3,348,137	0.17
Construction	808	5,296	7.53	210,512,334	10.59
Manufacturing	328	8,642	12.29	344,971,033	17.35
T (A Liene	054	0.040	4.00	00 504 540	4.05

Construction 808 5,296 7.53 210,512,334 Manufacturing 328 8,642 12.29 344,971,033 Transport, Commun, Utilities 254 3,010 4.28 96,524,540 Wholesale Trade 392 3,094 4.40 102,818,180 Retail Trade 1,063 14,580 20.74 246,525,531 Finance, Ins, Real Estate 420 2,451 3.49 82,280,508 Services 2,680 17,380 24.72 420,786,076 Government 161 12,814 18.23 427,697,022 Other Total 6,634 70,309 100.00 \$1,988,502,602	PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003						
Manufacturing 328 8,642 12.29 344,971,033 Transport, Commun, Utilities 254 3,010 4.28 96,524,540 Wholesale Trade 392 3,094 4.40 102,818,180 Retail Trade 1,063 14,580 20.74 246,525,531 Finance, Ins, Real Estate 420 2,451 3.49 82,280,508 Services 2,680 17,380 24.72 420,786,076 Government 161 12,814 18.23 427,697,022	Total	6,634	70,309	100.00	\$1,988,502,602	100.00	
Manufacturing 328 8,642 12.29 344,971,033 Transport, Commun, Utilities 254 3,010 4.28 96,524,540 Wholesale Trade 392 3,094 4.40 102,818,180 Retail Trade 1,063 14,580 20.74 246,525,531 Finance, Ins, Real Estate 420 2,451 3.49 82,280,508 Services 2,680 17,380 24.72 420,786,076	Other						
Manufacturing 328 8,642 12.29 344,971,033 Transport, Commun, Utilities 254 3,010 4.28 96,524,540 Wholesale Trade 392 3,094 4.40 102,818,180 Retail Trade 1,063 14,580 20.74 246,525,531 Finance, Ins, Real Estate 420 2,451 3.49 82,280,508	Government	161	12,814	18.23	427,697,022	21.51	
Manufacturing 328 8,642 12.29 344,971,033 Transport, Commun, Utilities 254 3,010 4.28 96,524,540 Wholesale Trade 392 3,094 4.40 102,818,180 Retail Trade 1,063 14,580 20.74 246,525,531	Services	2,680	17,380	24.72	420,786,076	21.16	
Manufacturing 328 8,642 12.29 344,971,033 Transport, Commun, Utilities 254 3,010 4.28 96,524,540 Wholesale Trade 392 3,094 4.40 102,818,180	Finance, Ins, Real Estate	420	2,451	3.49	82,280,508	4.14	
Manufacturing 328 8,642 12.29 344,971,033 Transport, Commun, Utilities 254 3,010 4.28 96,524,540	Retail Trade	1,063	14,580	20.74	246,525,531	12.40	
Manufacturing 328 8,642 12.29 344,971,033	Wholesale Trade	392	3,094	4.40	102,818,180	5.17	
.,	Transport, Commun, Utilities	254	3,010	4.28	96,524,540	4.85	
Construction 808 5,290 7.53 210,512,334	Manufacturing	328	8,642	12.29	344,971,033	17.35	
Company at the control of the contro	Construction	808	5,296	7.53	210,512,334	10.59	

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

			Persons Served	
		Monthly	Percent of	County Rank
Program	Total Grants	Average	County Pop.	by Percent of Pop.
TANF	\$6,641,497	3,235	1.85	25
Diversion	58,964	15	0.01	30
CEAP	810	1	0.00	16
General Assistance	1,673,244	629	0.36	12
Refugee Assistance	19,280	6	0.00	10
Food Stamps	12,288,736	12,655	7.25	22
Medical Assistance	\$97,523,227	30,503	17.48	21

PUBLIC N-12 SCHOOLS				
Number of Districts	7	School Apportionment		
		State Fiscal Year 2002	\$135,922,434.91	
Average Annual FTE Enrollment 2002-03*	24,841.61	State Fiscal Year 2003	\$139,225,895.03	
Major Sources of Operating Revenue		Direct Expenditures for Instructional Programs		
For Fiscal Year 2001-02		For Fiscal Year 2001-02		
State	\$125,613,628.16	Basic Education	\$102,814,017.10	
Federal	15,093,953.50	Special	16,514,677.07	
Local Prop. Tax	30.554.677.51	Vocational	5.274.957.30	

Federal	15,093,953.50	Special	16,514,677.07			
Local Prop. Tax	30,554,677.51	Vocational	5,274,957.30			
Other Local	7,877,474.86	Transportation	6,077,495.65			
Payments from Other Districts	98,305.88					
Total	\$179,238,039.91	Total Direct Expenditures	\$178,662,907.57			
TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002						
T () 1 1 100 000						

TRANSPORTATION:	REGISTRATIONS FOR C	ALENDAR TEAR 2002		
Total Licensed Drivers	1: 126,036			
Licensed Vehicles:	Passenger	104,977	Other	80
	Trucks	41,900	Exempt	133
	Recreational	12,516	Total ¹	175,725
	Trailers	16,119	Vanity'	1,735

	rallers		10,119		variity		1,735
COUNTY PO	PULATION BY AGE A	AND SEXAPRIL	1, 2003				
Age	Total	Male	Female	Age	Total	Male	Female
0-4	10,392	5,284	5,107	50-54	12,322	6,135	6,187
5-9	10,968	5,574	5,393	55-59	9,543	4,783	4,760
10-14	12,105	6,204	5,901	60-64	6,788	3,380	3,408
15-19	14,420	6,950	7,470	65-69	5,444	2,669	2,774
20-24	18,570	9,280	9,290	70-74	4,723	2,241	2,482
25-29	10,458	5,436	5,022	75-79	4,149	1,790	2,359
30-34	10,940	5,604	5,336	80-84	3,040	1,198	1,842
35-39	11,261	5,555	5,706	85+	2,948	978	1,969
40-44	12,627	6,236	6,391	Total	174,500	86,029	88,471
45-49	13,802	6,731	7,071	Median Age	34.72	33.82	35.63

State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories. Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.